

# GEORGE COUNTY BOARD OF SUPERVISORS

Public Budget Hearing FY 2022  
September 13, 2021

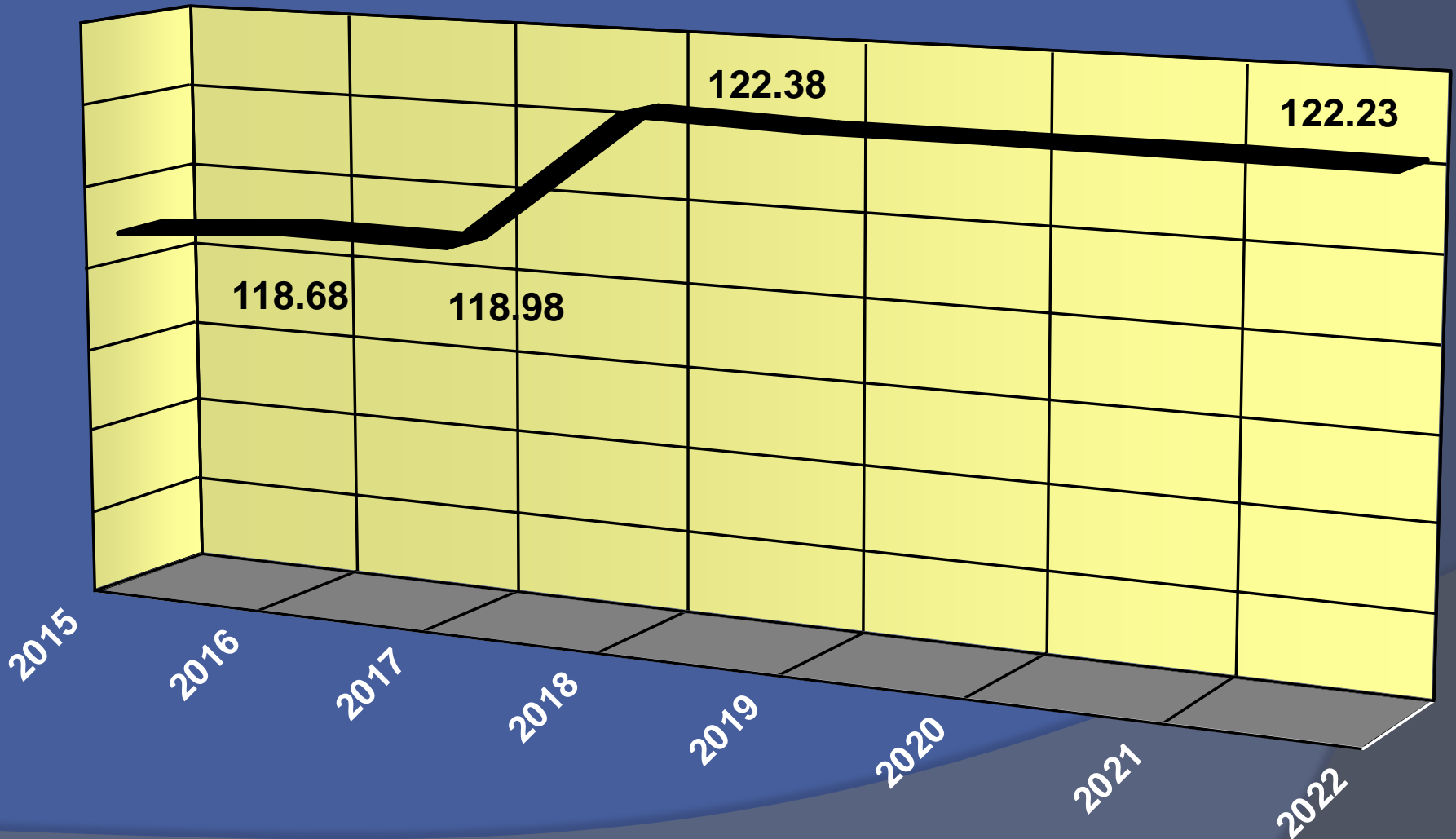


Let's start with...

**NO MILLAGE  
increase**

County-wide for FY 2022

# County-wide Millage = 122.23



That chart looks nice, but...

**WHAT DOES  
IT MEAN...**

# ***It means...***

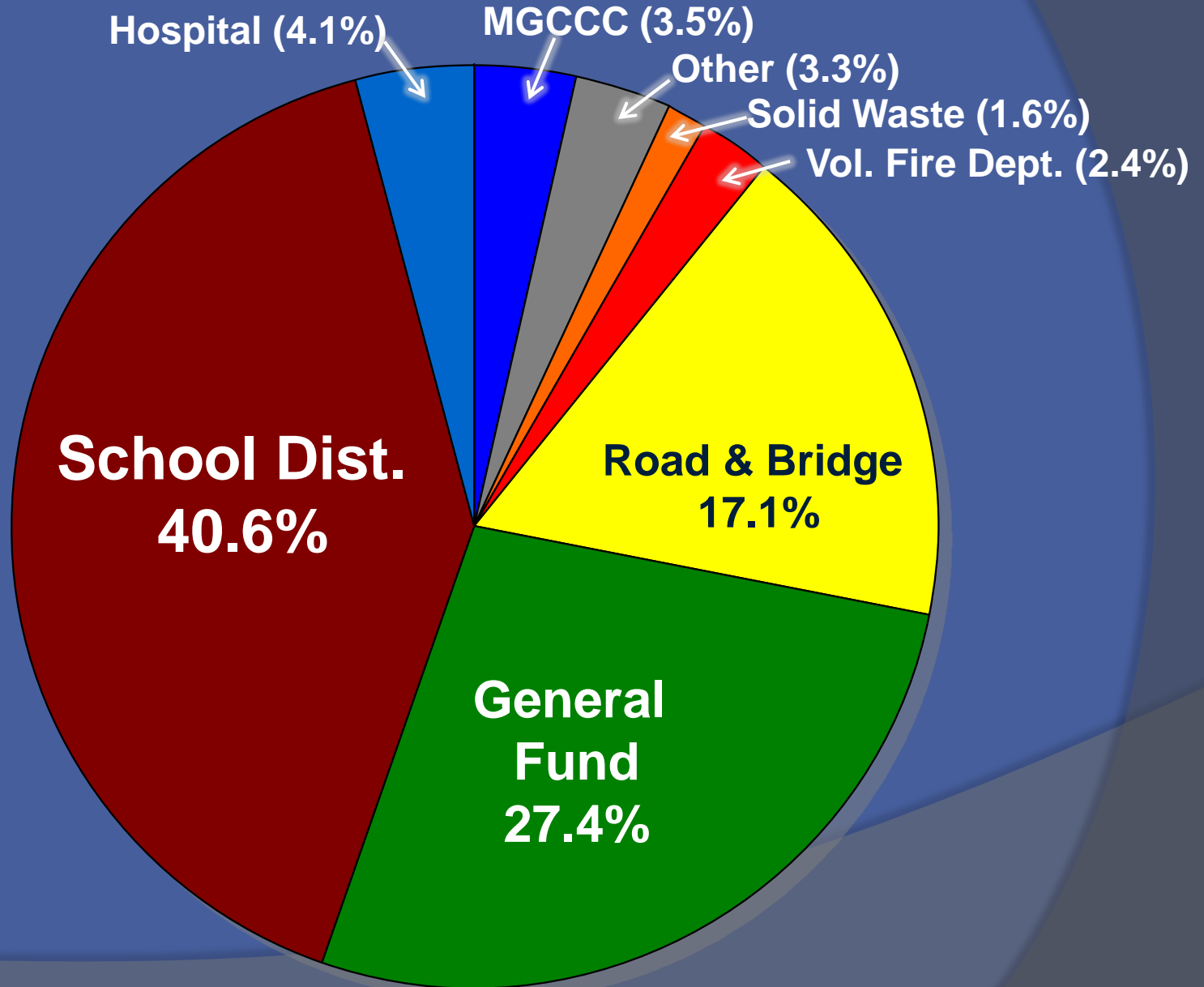
**No millage tax rate  
increase  
for 4-straight years.**

It is time for a

# Breakdown

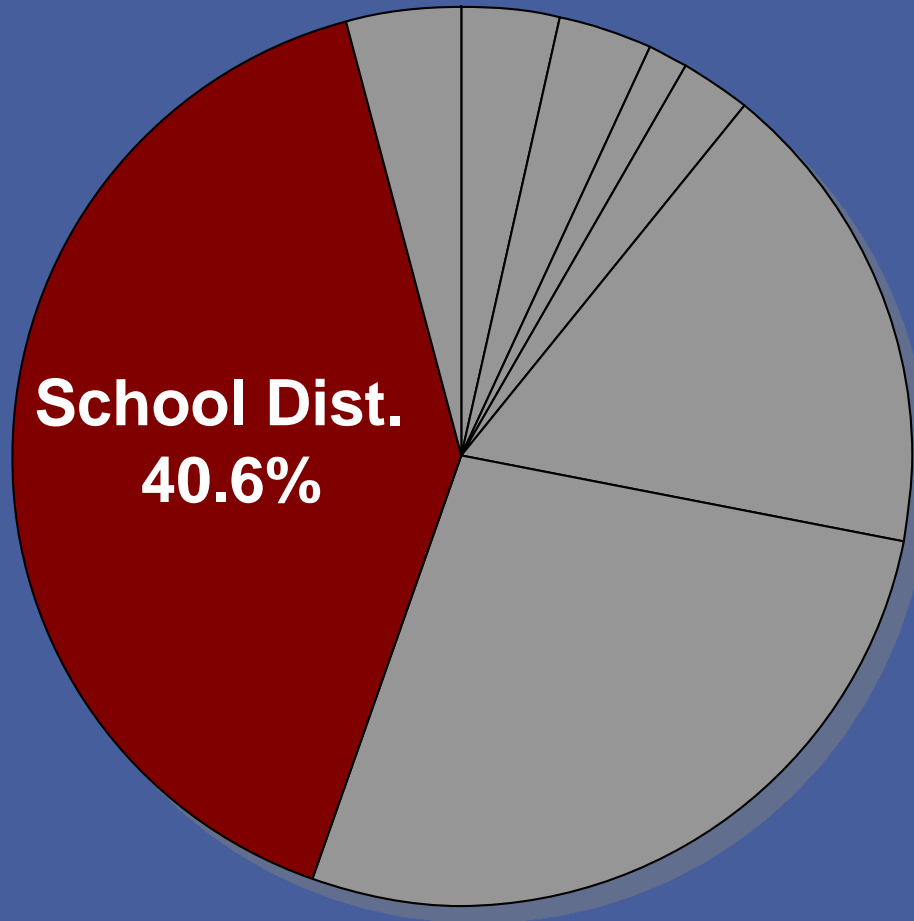
FY 2022 Millage

# 122.23 Millage Breakdown



# 122.23 Millage Breakdown

## GC School Dist.

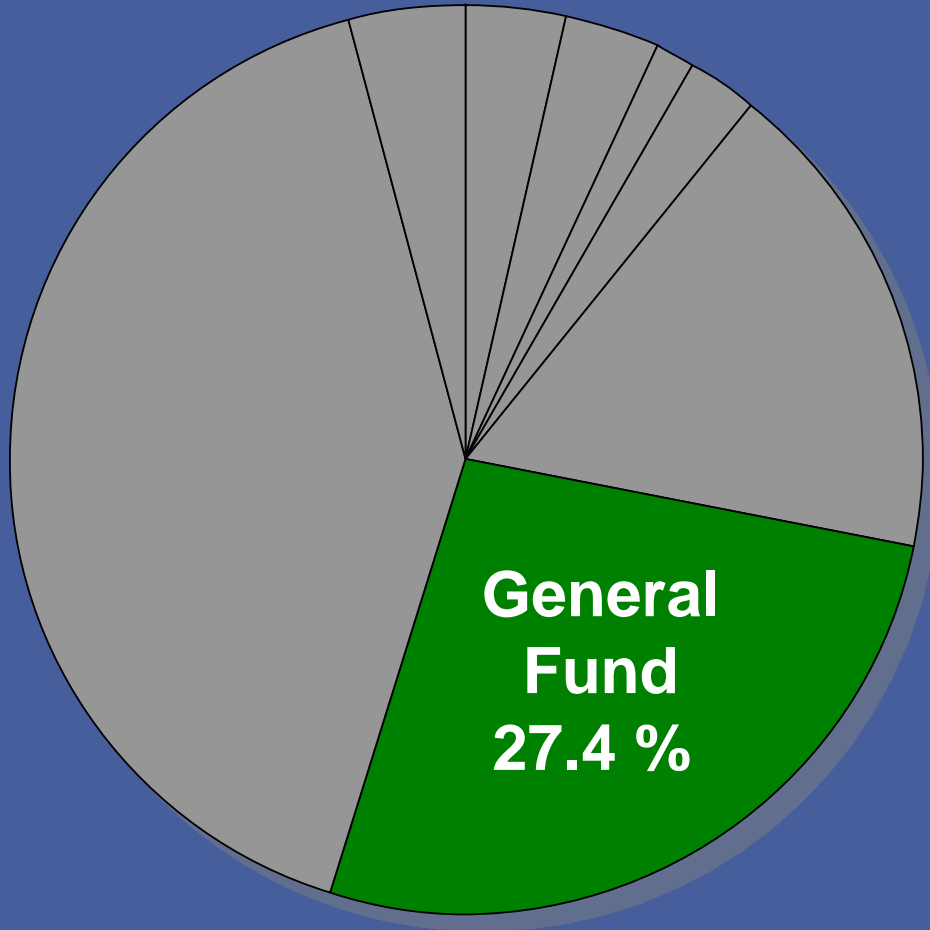


- *Approx. 41% of mills go to Dist. in 2022*
- *Keeps tax funding just below FY 2021*
- *Millage for*
  - *Maintenance Fund*
  - *Building Loan*
  - *Bonds*
  - *Shortfall*



# 122.23 Millage Breakdown

## General Fund

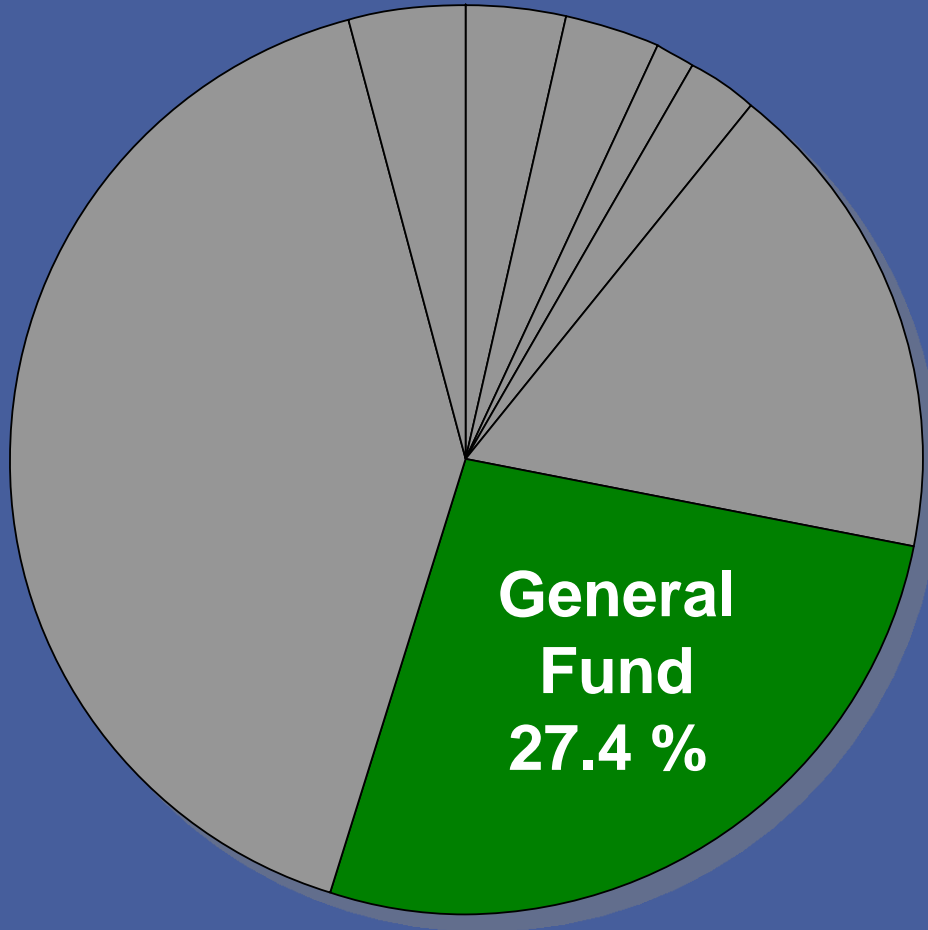


Board increased funding by 2.7 percent to provide:

- All full time employees get a pay raise in 2022. No pay raises in 2020 or 2021.
- Increased Sheriff budget for a new full time patrol deputy position.

# 122.23 Millage Breakdown

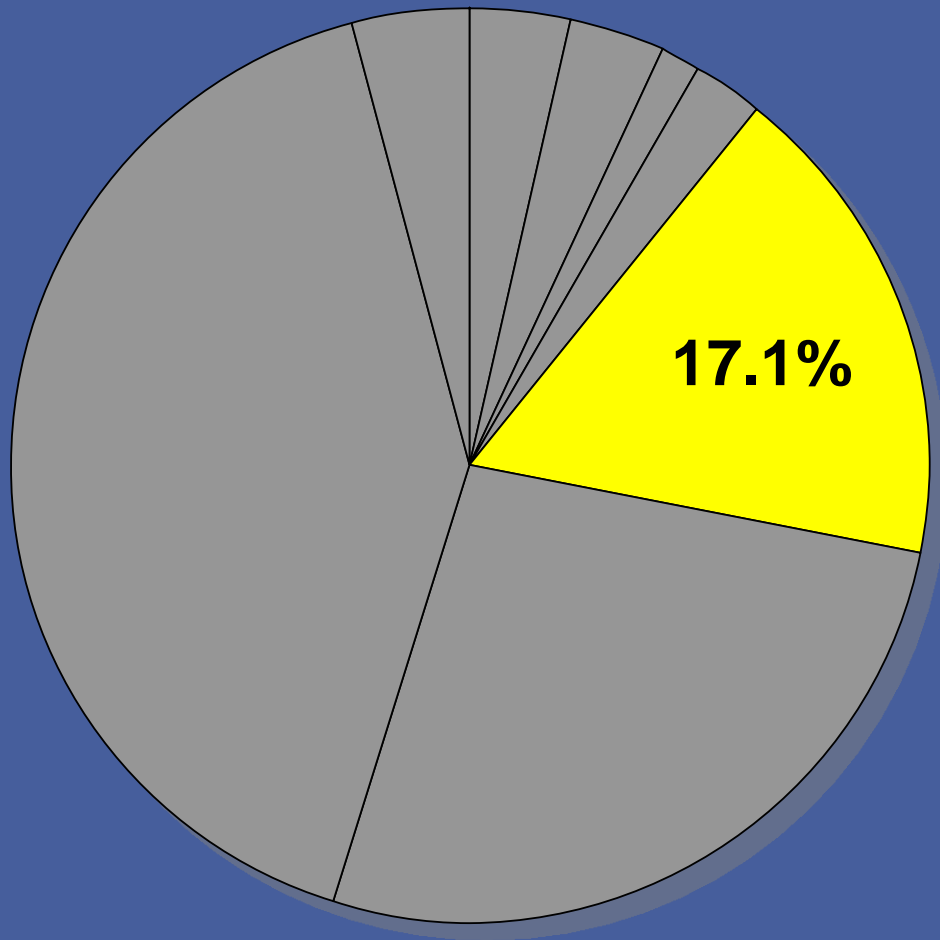
## General Fund



- All County Courts
- Board of Supervisors
- Bldg. & Grounds
- Chancery & Circuit
- Coroner & Constables
- County Jail
- County Employees
- District Attorney Office
- Elections
- Emergency Reserve
- Extension Service
- Sheriff Depart.
- Tax Collector
- Veterans Affairs

# 122.23 Millage Breakdown

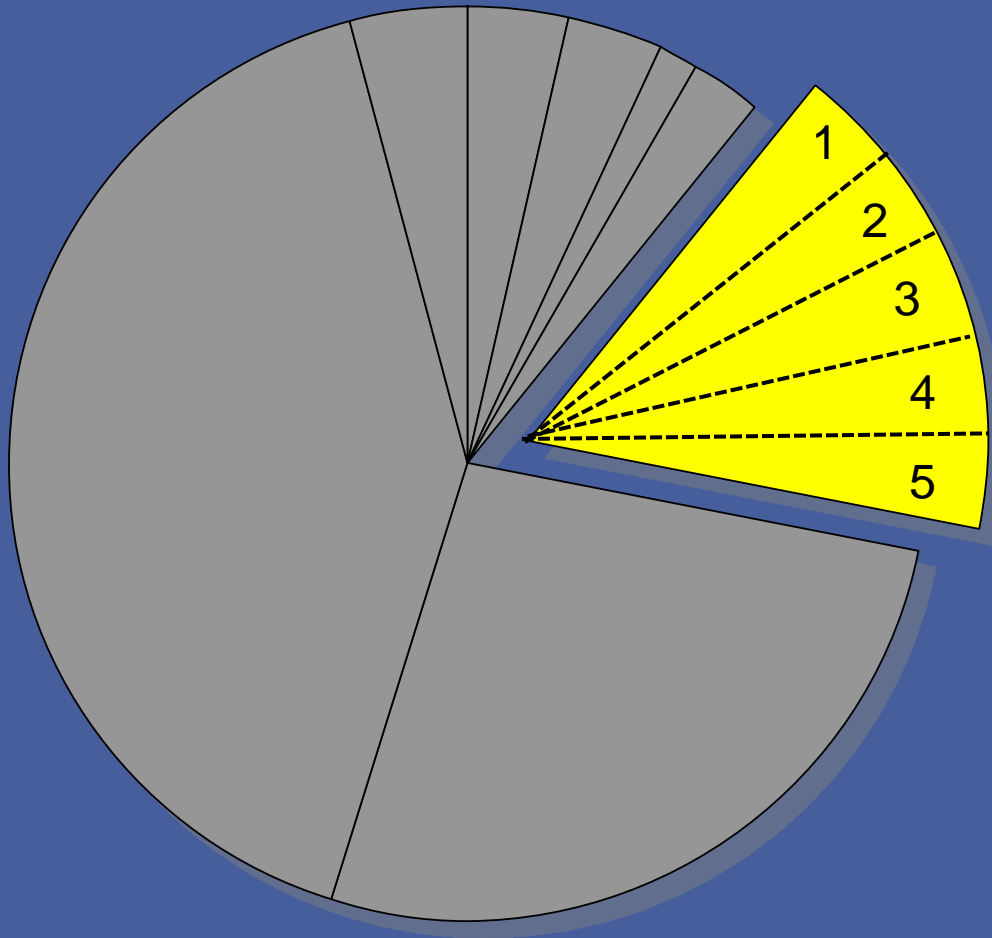
## Road & Bridge



- *Millage will remain at 20.9 mills in 2022.*
- *The Board has held this millage rate at 20.9 for 4 years.*
- *State bridge and road grants supplement County road funds. Grant revenue is not reflected in millage.*

# 122.23 Millage Breakdown

## Road & Bridge

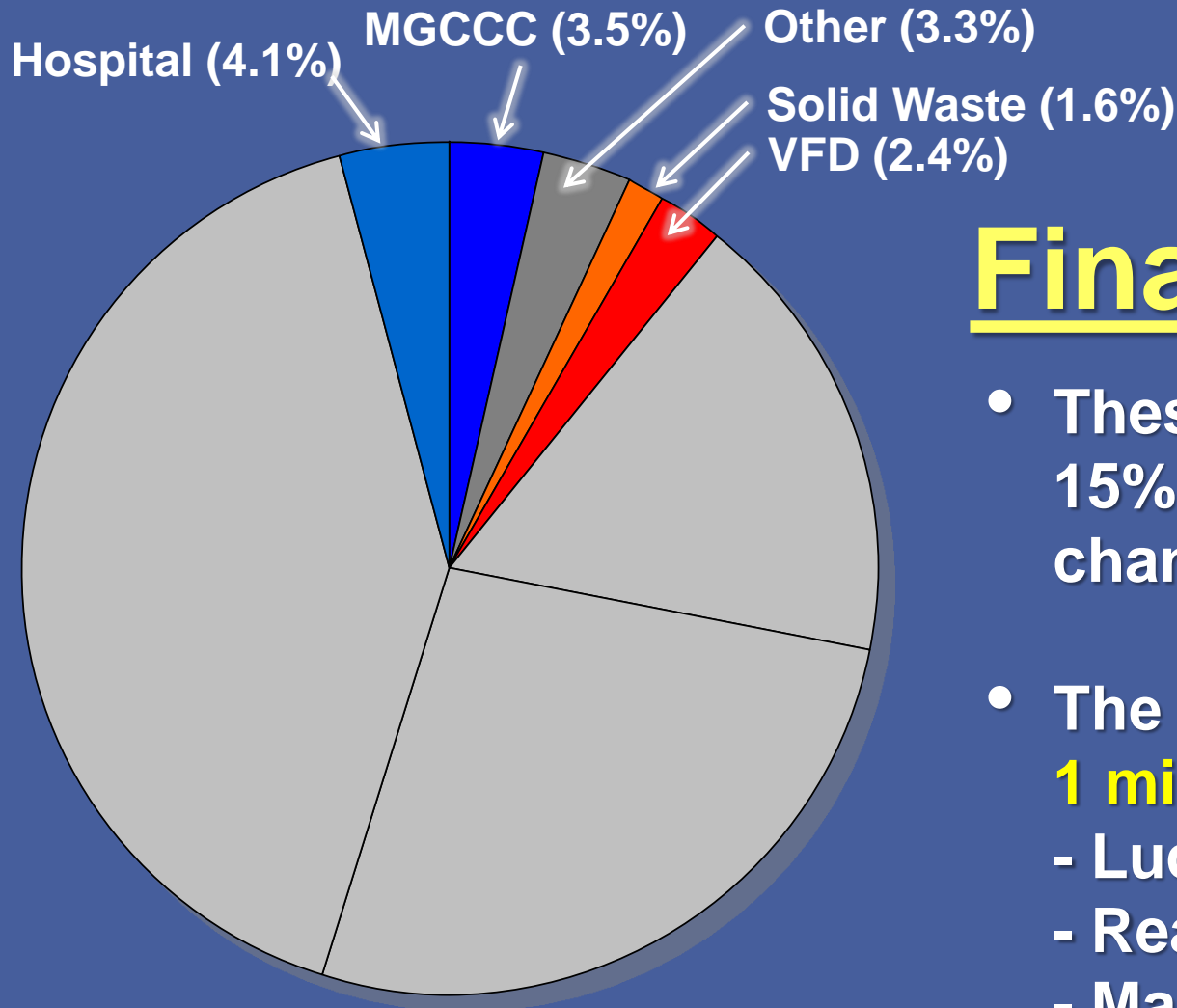


- *The 20.9 mills is then divided evenly between all five districts*
- *Each district road fund will receive 4.18 mills for the fourth straight year.*

Road & Bridge have dropped  
from **26.70 mills** to **20.9 mills**  
over the past decade.



# 122.23 Millage Breakdown



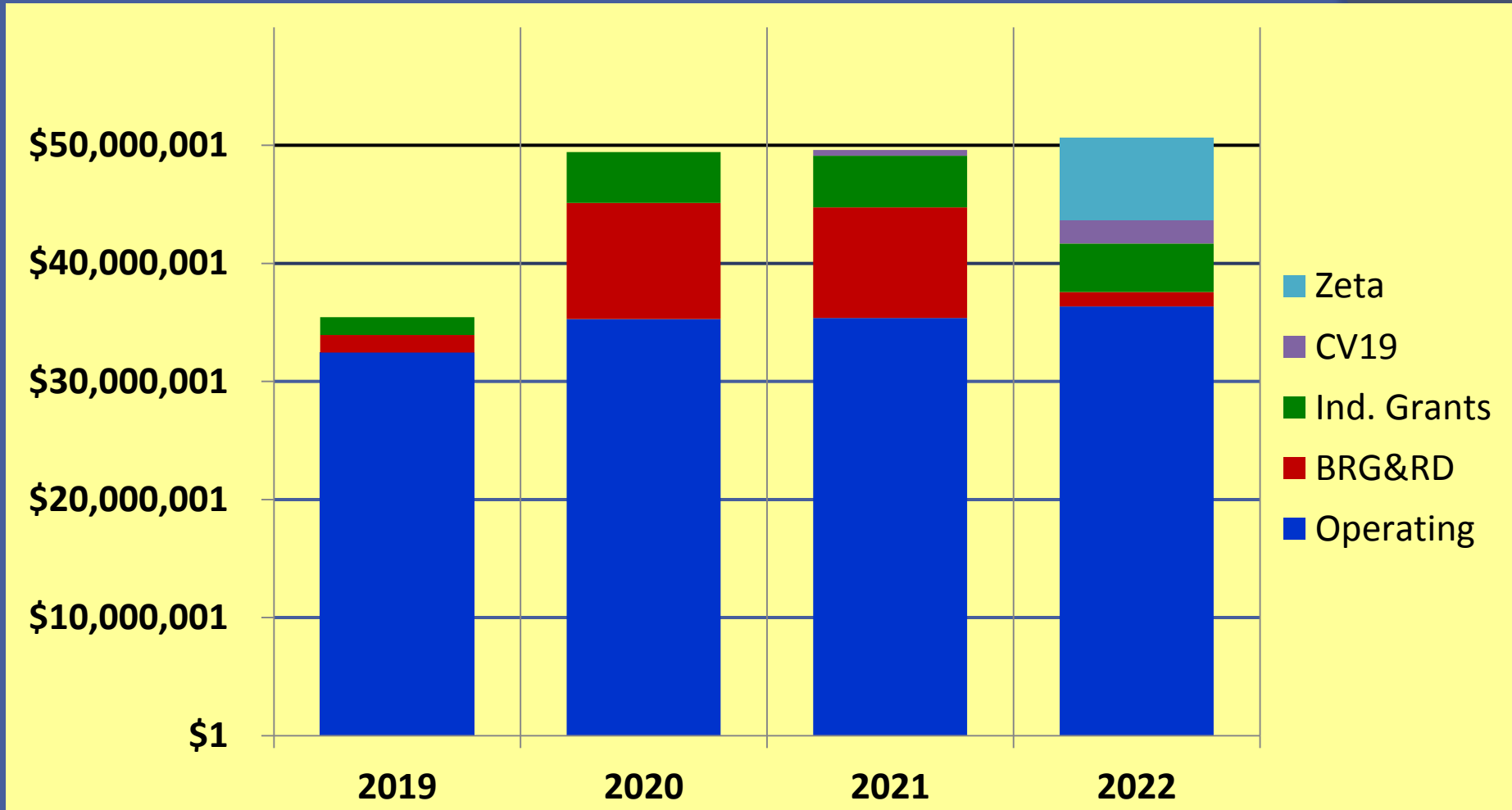
## Final Category

- These 5 slices make up 15% of the millage. No change from 2021.
- The “Other” Category is **1 mill or less**:
  - Lucedale Library
  - Reappraisal
  - Mandatory Fund
  - Pat Harrison Water Dist.

Another big budget  
factor is...

**Grants !**

# County Total Budget



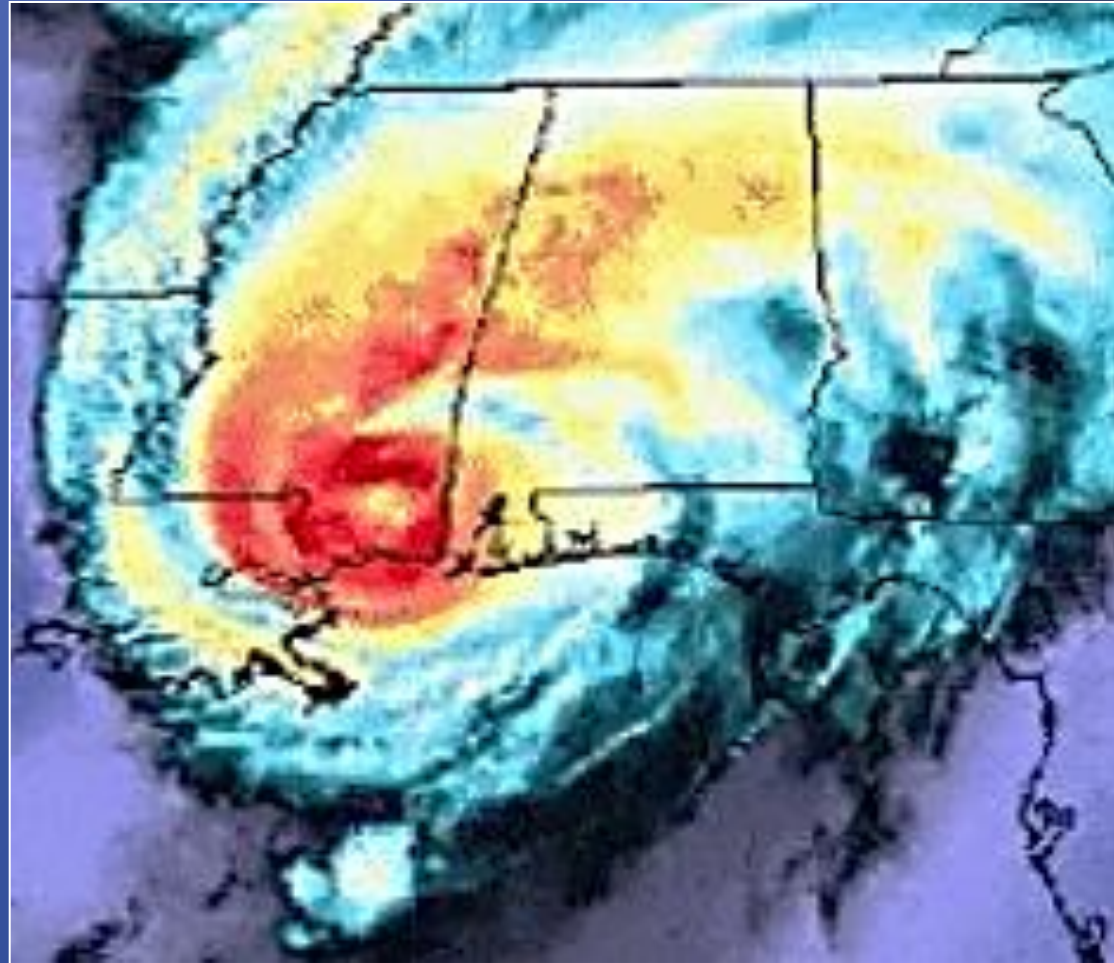
Increased **\$15 Million** from FY 2019 to FY 2022



# Hurricane Zeta Estimated Costs

## \$8.5 Million:

- Debris pick-up
- Bldg. repairs
- Road repairs
- Courthouse
- Equipment
- Labor



Funding Formula: FEMA 75% + MEMA 12.5% = County 12.5%

# Public Information

- **NOTICE: GRAPHS & CHARTS ARE SAME SCALE**

All graphs & charts for millage in this presentation are set to the same numerical standards as previous budget presentations. Residents can directly compare past charts with current.

- **NOTICE: DATA BASED ON FY2022 SUMMARY SHEET**

This presentation is based on the budget summary sheet prepared by the County's Finance Dept. and used throughout the year by the Board. The summary uses the same standards from previous years.

- **NOTICE: VISIT OUR WEBSITE**

This presentation and several past FY Budget Presentations are posted on the County's website under the "Board" and "What's New" pages.

***georgecountyms.com***

# QUESTIONS AND COMMENTS

**Public Budget Hearing FY 2022**  
September 13, 2021

**Presentation:**

- Supervisor Henry Cochran- President
- Supervisor Frankie Massey- Vice Pres.
- Supervisor Larry McDonald
- Supervisor Larry Havard
- Chancery Clerk Cammie Byrd
- Comptroller Penny Anderson
- Economic Develop. Ken Flanagan